

CAMP ROBERTS REAL PROPERTY DEVELOPMENT PLAN TABULATION OF EXISTING AND REQUIRED FACILITIES

INTRODUCTION

This section contains information related to the facility requirements for Major Training Area (MTA) Camp Roberts. This information is maintained in detail in the Tabulation of Existing and Required Facilities (TAB) and is produced using the VISION 2000 TAB™ planning module of the VISION 2000™ Camp Roberts planning system. Facility requirements are driven by the need to support units where they live, work, and train.

The following reports are provided as supporting documentation to the information contained in this Real Property Development Plan (RPDP) report. Refer to VISION 2000 TAB™ for more detailed information.

- Summary of Deficiencies (SOD) by Facility Category Group (FCG)
- Stationing Plan
- Population Planning Factors
- Primary Facilities Requirements Summary (PFRS)
- Installation TAB Report
- Installation Real Property Inventory (RPI)
- Installation Building Information Survey (BIS)

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SUMMARY OF DEFICIENCIES BY FACILITY CATEGORY GROUP

The SOD Report contains facility shortfalls by FCG. All facility requirements not satisfied by adequate existing permanent assets are listed. FCGs are groupings of related facilities identified by specific category code (catcode) based on particular functions. Individual facility shortfalls at the catcode level are contained in the body of the TAB as well as the Installation TAB report. The SOD forms an overview summary of facility deficiencies that is the basis for further investigations that determine how best to meet facility shortfalls. These strategies are discussed in the Capital Investment Strategy portion of the Camp Roberts RPDP Short-Range Component (SRC).

Table 1
SUMMARY OF DEFICIENCIES BY FACILITY CATEGORY GROUP (FCG)

FCG	Description	UM	Permanent Assets	Total Requirement	Balance Required
F11320	Parking, Rotary Wing	SY	13,200	118,628	-105,428
F12450	Land Vehicle Fuel Storage	GA	15,000	465,000	-450,000
F13115	Information Systems Facility	SF	186	6,686	-6,500
F14133	Storage Support Facility	SF	0	40,471	-40,471
F14161	EOC / SCIF Facilities	SF	0	4,784	-4,784
F14182	HQ Building, Brigade	SF	2,284	27,594	-25,310
F14183	HQ Building, Battalion	SF	0	41,580	-41,580
F14185	HQ Building, Company	SF	5,100	105,777	-100,677
F17120	General Instruction Building	SF	23,548	42,440	-18,892
		PN		120	-120
F17122	Miscellaneous Training Support Facility	SF	9,420	37,014	-27,594
F17140	Training Center-National Guard / USAR	SF	0	30,610	-30,610
		PN	0	85	-85
F21110	Aircraft Maintenance Facility	SF	0	67,500	-67,500
F21410	Vehicle Maintenance Shop	SF	801	21,601	-20,800
F21885	DOL Vehicle Maintenance	SF	0	101,600	-101,600
F21900	Installation Maintenance / Repair Facility	SF	0	13,650	-13,650
F43200	Installation Cold Storage	SF	34,490	34,588	-98
		CF	48,848	48,848	
F44210	Enclosed Storage, Installation	SF	36,742	37,053	-311
		CF	1		-1
F55000	Dispensary & Clinic	SF	7,318	9,200	-1,882
		BD	10		-10
F60000	Administrative Facility	SF	17,515	37,460	-19,945
		PN	25	210	-185
F72100	UPH, Enlisted Facility	SF	0	99,160	-99,160
		PN	0	121	-121

CAMP ROBERTS REAL PROPERTY DEVELOPMENT PLAN
TABULATION OF EXISTING AND REQUIRED FACILITIES

Table 1
SUMMARY OF DEFICIENCIES BY FACILITY CATEGORY GROUP (FCG)

FCG	Description	UM	Permanent Assets	Total Requirement	Balance Required
F72114	Annual Training / Mobilization Barracks	SF	0	735,400	-735,400
		PN	0	5,694	-5,694
F72170	UPH, Senior NCO Facility	SF	0	172,460	-172,460
		PN	0	730	-730
F72181	Basic Training Barracks Facility	SF	0	47,800	-47,800
		PN	0	127	-127
F72200	UPH Dining Facility	SF	14,450	191,672	-177,222
		PN	1,250	7,300	-6,050
F72400	UPH, Officer Facility	SF	0	235,190	-235,190
		PN	0	875	-875
F73010	Fire And Rescue Facility	SF	0	11,400	-11,400
F73016	Police / MP Stations	SF	0	18,460	-18,460
F73017	Religious Facilities	SF	7,039	15,310	-8,271
		SE	0	260	-260
F74010	Auditoriums, GP	SF	0	17,200	-17,200
		SE	0	1,000	-1,000
F74028	Fitness Facilities	SF	0	27,637	-27,637
F74046	Open Dining Facility	SF	5,572	15,000	-9,428
F74065	Recreational Centers	SF	0	27,800	-27,800
F75000	Misc. Outdoor Recreational Facilities	EA	0	1	-1
F75011	Court Areas	EA	0	8	-8
F75020	Baseball Fields	EA	0	1	-1
F75022	Multi-Athletic Fields	EA	0	1	-1
F75050	Outdoor Theaters	EA	0	1	-1
F75065	Jog / Fit / Bike Trail	EA	0	1	-1
F85210	Parking-Organizational	SY	135,304	250,685	-115,381
F85215	Parking-Nonorganizational	SY	32,651	141,676	-109,025

STATIONING PLAN

There are five primary reports / documents used to determine stationing; the Facilities Inventory and Stationing Plan (FISP), Permanent Orders, the Unit Manning Report, individual unit modified tables of organization and equipment (MTOEs), and tables of distribution and allowances (TDAs). The California Army National Guard (CAARNG) is in the midst of implementing a divisional restructure called the CALFORCE XXI initiative. Information contained in the CALFORCE XXI initiative was compared to the standard stationing documentation, and the result is the stationing plan report, which appears at the end of this section.

Whenever possible, the source used for unit strengths was individual unit MTOEs or TDAs; however, these documents only apply to units down to the company level. In many cases, units are detachments of companies and do not appear as such on MTOEs or TDAs. Permanent orders are used to determine the strengths of detachments. When no other documentation is available, the FISP is used to determine unit strengths.

The VISION 2000 TAB™ is being developed using the unit stationing information provided by the Camp Roberts Command staff. The stationing plan report, which follows this section, outlines this information and provides a breakout of the units by location for both the current and proposed force structures.

Unit locations and strengths are the two primary building blocks from which facility authorizations are developed. It is imperative that the latest approved and correct stationing information be utilized to ensure that the correct facility authorizations and requirements are developed.

STATIONING PLAN REPORT EXPLANATION

The purpose of the stationing plan report is to show projected stationing changes to the existing force structure. The existing and projected stationing assignments are compared to identify a net change in the strengths and locations of units.

The stationing plan report lists each installation in installation number order. Each unit assigned to the installation is then identified by Unit Identification Code (UIC), UIC extension, and unit name (abbreviated).

Installation Number	Installation Name	Unit Identification Code & Extension	Unit Name
04A10	BELLEMONT ARMORY	WTYUAA --	258 SPT CEN (RAOC)
		WV5EAA --	1404 TC CO (-DET 1 & 2)

To the right of the unit's name is the existing and projected required M-Day strength and full-time strength. The far right column shows the net change between the existing and future stationing populations.

CAMP ROBERTS REAL PROPERTY DEVELOPMENT PLAN
 TABULATION OF EXISTING AND REQUIRED FACILITIES

	Existing		Projected		Net Change	
	Require d M-DAY Strengt h	Full Time Streng th	Require d M-DAY Strengt h	Full Time Streng th	Require d M-DAY Strengt h	Full Time Streng th
	26	8	26	8		
	83	9	83	9		
Installation Total	109	17	109	17		

Beneath the individual unit strengths is an installation total showing the existing, projected, and net change in stationing for the installation. If data is not shown in the net change column, there are no planned stationing action changes for that unit or installation.

POPULATION PLANNING FACTORS

The population planning factors report summarizes the total population assigned to the installation. It includes all of the military units assigned to the installation for both host and tenant commands. The population planning factors are used to calculate the level of installation support required to provide necessary community facilities for all personnel supported at Camp Roberts. These factors are used to determine the quantity and types of common installation-level facilities, such as community facilities, playing fields, and recreation facilities.

It should be noted that the population included within this report calculates family members and retirees based on standard Department of the Army (DA) factors. Camp Roberts does not provide direct support to families or to retirees; therefore, the population planning factors are overstated. Only the assigned military units, plus the rotational force associated with the CAARNG troops who conduct annual training at Camp Roberts, are included for planning purposes.

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PRIMARY FACILITIES REQUIREMENTS SUMMARY

The PFRS report that follows provides an overview of those facility types that are critical to helping the CAARNG meet its mission requirements. The CAARNG Real Property Master Plan is focused on developing strategic plans for the acquisition and life-cycle management of these facility types. The PFRS is organized by facility type and facility category code as shown in Table 2. The PFRS provides a breakdown of the existing assets, calculated allowances, and requirements for each of the primary facilities by location. This information is then summarized by facility type to provide the statewide results.

The PFRS report is generated by the CAARNG VISION 2000 TAB™ based on the approved Stationing Plan and facilities planning criteria as documented in National Guard Pamphlet 415-12, *Army National Guard Facility Allowances*.

Table 2
PRIMARY FACILITIES REQUIREMENTS SUMMARY

Category Code	Description	Existing Permanent Assets	Requirement	Balance
11111	FW Runway Unsurfaced	27,333 SY	27,333 SY	0 SY
11120	RW Runway Surfaced	32,615 SY	32,615 SY	0 SY
11220	Taxiways, Rotary	4,500 SY	4,500 SY	0 SY
11320	RW Parking Apron	13,200 SY	118,628 SY	-105,428 SY
12450	MOGAS Storage Underground	15,000 GA	15,000 GA	0 GA
12451	MOGAS Storage Aboveground	0 GA	90,000 GA	-90,000 GA
12481	Diesel Storage Aboveground	0 GA	360,000 GA	-360,000 GA
13120	Communications Center	0 SF	6,500 SF	-6,500 SF
13131	Information Processing Center	186 SF	186 SF	0 SF
14110	Airfield Operations Building	34 SF	2,310 SF	-2,276 SF
14129	Training Aids Support Center	28,300 SF	24,400 SF	3,900 SF
14133	Central Issue / Breakdown Building	0 SF	40,471 SF	-40,471 SF
14161	Emergency Operations Center	0 SF	4,784 SF	-4,784 SF
14182	Brigade Headquarters Building	2,284 SF	27,594 SF	-25,310 SF
14183	Battalion Headquarters Building	0 SF	41,580 SF	-41,580 SF
14185	Company Headquarters Building	5,100 SF	105,777 SF	-100,677 SF
17120	General Instruction Facilities	23,548 SF	42,440 SF	-18,892 SF
17139	Covered Training Area	0 SF	27,594 SF	-27,594 SF
17180	ARNG Armory	0 SF	30,610 SF	-30,610 SF
17182	Moving Target Simulator	3,600 SF	3,600 SF	0 SF
21110	AC Maintenance Hangar (AASF)	0 SF	67,500 SF	-67,500 SF
21407	Organizational Maintenance Shop (OMS)	105,244 SF	18,600 SF	86,644 SF
21412	Maintenance Storage	0 SF	20,800 SF	-20,800 SF
21470	Oil Storage Building	801 SF	801 SF	0 SF
21835	MATES	0 SF	101,600 SF	-101,600 SF
21910	Engineer / Housing Maintenance	0 SF	13,650 SF	-13,650 SF

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TABULATION OF EXISTING AND REQUIRED FACILITIES

Table 2
PRIMARY FACILITIES REQUIREMENTS SUMMARY

Category Code	Description	Existing Permanent Assets	Requirement	Balance
41121	Bulk Jet Fuel Storage, Aboveground	20,000 BL	20,000 BL	0 BL
42231	Ammunition Storehouse Installation	2,400 SF	2,400 SF	0 SF
42280	Igloo Storage Installation	6,000 SF	6,000 SF	0 SF
44220	Warehousing	36,742 SF	37,053 SF	-311 SF
44240	Flammable Material Storage Building	312 SF	312 SF	0 SF
44262	Motor Vehicle Storage Bldgs	6,400 SF	0 SF	+6,400 SF
		711 SY	0 SY	+711 SY
45210	Open Storage	528,214 SY	528,214 SY	0 SY
55010	Health Clinic	7,318 SF	9,200 SF	-1,882 SF
61050	Administration General Purpose	17,515 SF	37,460 SF	-19,945 SF
72111	Enlisted UPH	0 SF	99,160 SF	-99,160 SF
		0 SP	121 SP	-121 SP
72114	AT Enlisted Barracks	0 SF	735,400 SF	-735,400 SF
		0 SP	5,694 SP	-5,694 SP
72170	UPH Senior NCO	0 SF	172,460 SF	-172,460 SF
		0 SP	730 SP	-730 SP
72181	Trainee Barracks	0 SF	47,800 SF	-47,800 SF
		0 SP	127 SP	-127 SP
72210	Dining Facility	14,450 SF	191,672 SF	-177,222 SF
		1,250 PN	7,300 PN	-6,050 PN
72411	UOQ Transient	0 SF	235,190 SF	-235,190 SF
		0 PN	875 PN	-875 PN
73010	Fire Station	0 SF	11,400 SF	-11,400 SF
73016	Police / Military Police Station	0 SF	18,460 SF	-18,460 SF
73017	Chapel	7,039 SF	15,310 SF	-8,271 SF
74010	Auditorium	0 SF	17,200 SF	-17,200 SF
74028	Physical Fitness Center	0 SF	27,637 SF	-27,637 SF
74046	Consolidated Open Dining	0 SF	15,000 SF	-15,000 SF
74047	Enlisted Open Dining Facility	2,360 SF	0 SF	2,360 SF
74048	Officer Open Dining Facility	3,212 SF	0 SF	3,212 SF
75011	Court Area	0 EA	8 EA	-8 EA
75020	Baseball Field	0 EA	1 EA	-1 EA
75021	Softball Field	1 EA	1 EA	0 EA
75022	Multipurpose Athletic Field	0 EA	1 EA	-1 EA
75027	Running Track	0 EA	1 EA	-1 EA
75030	Outdoor Swimming Pool	1 EA	1 EA	0 EA
75050	Outdoor Theater (Soldier's Bowl)	1 EA	1 EA	0 EA
75065	Jogging / Fitness / Bicycling Trail	0 EA	1 EA	-1 EA
76010	Museum	6,944 SF	6,944 SF	0 SF
85210	Organizational (GOV) Parking	135,304 SY	250,685 SY	-115,381 SY

Table 2
PRIMARY FACILITIES REQUIREMENTS SUMMARY

Category Code	Description	Existing Permanent Assets	Requirement	Balance
85215	Non-Organizational (POV) Parking	0 SY	109,025 SY	-109,025 SY
85216	Non-Organizational (POV) Unsurfaced Parking	32,651 SY	32,651 SY	0 SY
	Subtotal Building Area (SF)	273,389 SF	2,266,855 SF	-1,993,466 SF
	Subtotal Aircraft Hardstand Area (SY)	77,648 SY	183,076 SY	-105,428 SY
	Subtotal Vehicle Hardstand Area (SY)	168,666 SY	392,361 SY	-223,695 SY

PFRS REPORT EXPLANATION

The PFRS report is organized into logical facility groupings. Within each grouping there are two or more category codes, which are listed in installation number order. The facility type, category code, category code description, installation number (INSNO), installation name, and the unit of measure (UM) are listed on the left side of the report.

Facility Type	Description	Installation Name	UM
Catcode	on	INSNO	
Armories			
17180	ARNG ARMORY		
	04A10	BELLEMONT ARMORY	SF

To the right of the category code and installation information are columns for the permanent, semipermanent, temporary, and total existing facility assets. All assets listed in the Real Property Inventory under the designated category code at the listed installation are shown in this section. The Total column is a summary of all assets for the category code at that installation.

Existing Assets			
Perm	Semi-Perm	Temp	Total
19,052			19,052
10,866			10,866
17,250			17,250
5,964			5,964

The right-hand side of the report shows the allowance, requirement, and resulting balance for each installation. The balance is derived by subtracting only the permanent assets from the requirement. A negative balance is designated by parentheses. A negative balance acts as an indication that additional facilities are necessary.

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Requirements		
Allowance	Requirement	Balance
27,300	27,300	(27,300)
31,100	31,100	(12,048)
11,800	11,800	(934)
26,600	26,600	(9,350)
		(5,964)

At the bottom of each category code listing, there is a total for the entire state for that category code. The total assets, allowances, requirements, and resulting balance are all shown.

04B85	SILVERLAKE ARMORY TUC	SF	19,815	19,815	38,200	38,200	(18,385)
04B86	VALENCIA ARMORY TUCSON	SF	34,707	34,707	45,800	45,800	(11,093)
04C10	YUMA ARMORY	SF	11,628	11,628	18,800	18,800	(7,172)
Total:			489,266	4,356	493,622	884,100	(394,834)

INSTALLATION TAB REPORT

The Installation TAB contains detailed requirements and existing real property asset data organized by FCG and associated category code (catcode) order. All underlying facility data used to compile the TAB, including the existing RPI, facility allowances, and facility requirements, are managed and maintained at the category code level. The FCG totals are strictly a mathematical summary of the associated catcode data. The Camp Roberts VISION 2000 TAB™ provides the pertinent data as to the breakdown of category codes into either the unit or installation planning levels.

The Camp Roberts VISION 2000 TAB™ includes allowance and requirement calculations for the category codes associated with the MTC Camp Roberts mission. Allowances and requirements are also included for the supported CAARNG units assigned to the installation and tenant commands as appropriate. The allowances and requirements are calculated for assigned units and tenants for the category codes where MTC Camp Roberts, as the host command, is required to provide specific installation support facilities as a part of its mission. Tenant-specific requirements are not calculated within the TAB, as these requirements are more properly addressed in other requirements documents.

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INSTALLATION REAL PROPERTY INVENTORY (RPI)

The installation RPI provides a summary of all existing facilities in category code order. The RPI includes all existing permanent, semipermanent, and temporary facilities and also lists nonfacility real property assets. Each category code listing includes a numerical inventory of assets broken down by construction type (permanent, semipermanent, and temporary) as well as a total of all assets under a specific category code.

The RPI supports the comparison of existing assets and requirements at the category code level. The results can also roll up to the FCG level. The RPI defines an important input into the SOD report and the summary of existing permanent facilities.

INSTALLATION BUILDING INFORMATION SURVEY (BIS)

The installation BIS provides a summary of all existing facilities in facility number (FACNO) order. The BIS includes all existing permanent, semipermanet, and temporary facilities and also lists nonfacility real property assets. Each listing includes a numerical inventory of assets broken down by construction type (permanent, semipermanent, and temporary), as well as a total of all assets under a specific category code.